



Annual Work Plan

Sao Tome & Principe - Sao Tome

Award Id: 00014842

Award Title: SUSTAINABLE LIVELIHOODS FOR ADOLESCENT GIRLS

Year: 2004

Report Date: 31/1/2006

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget						
			Start	End		Fund	Donor	Budget Descr	Amount US\$			
00014842	SUSTAINABLE LIVELIHOODS FOR AD	CONVERSION			STP-National Execution	57000	UNDP	71200	International Consultants	0.00		
					STP-National Execution	57000	UNDP	71300	Local Consultants	0.00		
					STP-National Execution	57000	UNDP	71400	Contractual Services - Individ	0.00		
					UNDP (Direct Execution)	57000	UNDP	71600	Travel	0.00		
					STP-National Execution	57000	UNDP	72100	Contractual Services-Companie	0.00		
					UNDP (Direct Execution)	57000	UNDP	72200	Equipment and Furniture	0.00		
					STP-National Execution	57000	UNDP	72600	Grants	0.00		
					STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	0.00		
				UN DEVELOPMENT FUND FOR V	57000	UNDP	74500	Miscellaneous Expenses	0.00			
				MICROCREDIT MECHANIS			STP-National Execution	57000	UNDP	72100	Contractual Services-Companie	9,500.00
					STP-National Execution	57000	UNDP	72600	Grants	50,000.00		
				MISCELLANEOUS			STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	10,675.00
				MONITOR & EVALUATION			STP-National Execution	57000	UNDP	71600	Travel	3,500.00
					STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	9,000.00		
				PROJECT MANAGEMENT			STP-National Execution	57000	UNDP	71200	International Consultants	16,570.00
					STP-National Execution	57000	UNDP	71300	Local Consultants	18,450.00		
					STP-National Execution	57000	UNDP	71400	Contractual Services - Individ	4,060.00		
					STP-National Execution	57000	UNDP	72300	Materials & Goods	4,926.00		
					STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	12,000.00		
				SEMINARS & WORKSHOP			STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	12,119.00
				SENSITIS & CAP. BUILDING			STP-National Execution	57000	UNDP	71200	International Consultants	10,000.00
					STP-National Execution	57000	UNDP	71300	Local Consultants	44,356.00		
					STP-National Execution	57000	UNDP	71400	Contractual Services - Individ	10,500.00		
					STP-National Execution	57000	UNDP	72100	Contractual Services-Companie	24,325.00		
					STP-National Execution	57000	UNDP	72300	Materials & Goods	10,780.00		
		TOTAL									250,761.00	
		GRAND TOTAL									250,761.00	



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			Start	End		Fund	Donor	Budget Descr	Amount US\$			
00014842	SUSTAINABLE LIVELIHOODS FOR AD	CONVERSION			STP-National Execution	57000	UNDP	71200	International Consultants	-3,068.00		
					UNDP (Direct Execution)	57000	UNFIP	71200	International Consultants	3,068.00		
					STP-National Execution	57000	UNDP	71300	Local Consultants	-13,807.00		
					STP-National Execution	57000	UNFIP	71300	Local Consultants	13,807.00		
					STP-National Execution	57000	UNDP	71400	Contractual Services - Individ	-23,364.00		
					STP-National Execution	57000	UNFIP	71400	Contractual Services - Individ	3,989.00		
					STP-National Execution	57000	UNDP	71600	Travel	-2,779.00		
					UNDP (Direct Execution)	57000	UNFIP	71600	Travel	2,779.00		
					STP-National Execution	57000	UNFIP	72100	Contractual Services-Companie	19,375.00		
					STP-National Execution	57000	UNDP	72200	Equipment and Furniture	-27,296.00		
					UNDP (Direct Execution)	57000	UNFIP	72200	Equipment and Furniture	27,296.00		
					STP-National Execution	57000	UNDP	72600	Grants	-39,000.00		
					STP-National Execution	57000	UNFIP	72600	Grants	39,000.00		
					STP-National Execution	57000	UNDP	74500	Miscellaneous Expenses	-37,534.00		
				STP-National Execution	57000	UNFIP	74500	Miscellaneous Expenses	37,534.00			
				MICROCREDIT MECHANIS			STP-National Execution	57000	UNFIP	72100	Contractual Services-Companie	14,540.00
					STP-National Execution	57000	UNFIP	72600	Grants	35,000.00		
				MISCELLANEOUS			STP-National Execution	57000	UNFIP	74500	Miscellaneous Expenses	8,299.00
				MONITOR & EVALUATION			STP-National Execution	57000	UNFIP	71200	International Consultants	4,367.00
					STP-National Execution	57000	UNFIP	71600	Travel	3,475.00		
					STP-National Execution	57000	UNFIP	74500	Miscellaneous Expenses	8,000.00		
				PROJECT MANAGEMENT			STP-National Execution	57000	UNFIP	71300	Local Consultants	22,510.00
					STP-National Execution	57000	UNFIP	71400	Contractual Services - Individ	8,100.00		
					STP-National Execution	57000	UNFIP	72200	Equipment and Furniture	4,800.00		
					STP-National Execution	57000	UNFIP	74500	Miscellaneous Expenses	12,000.00		
				SEMINARS & WORKSHOP			STP-National Execution	57000	UNFIP	71400	Contractual Services - Individ	12,000.00
					STP-National Execution	57000	UNFIP	71600	Travel	5,400.00		
					STP-National Execution	57000	UNFIP	72300	Materials & Goods	8,425.00		
					STP-National Execution	57000	UNFIP	74500	Miscellaneous Expenses	6,700.00		
				SENSITIS & CAP. BUILDING			STP-National Execution	57000	UNFIP	71400	Contractual Services - Individ	45,000.00



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			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		SENSITIS & CAP. BUILDING			STP-National Execution	57000	UNFIP	71600	Travel	3,600.00
					STP-National Execution	57000	UNFIP	72100	Contractual Services-Companies	22,400.00
					STP-National Execution	57000	UNFIP	72200	Equipment and Furniture	10,500.00
TOTAL										235,116.00
GRAND TOTAL										235,116.00